

# PROFILE INFORMATION

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2015-16



USD 426 Pike Valley



School Finance  
Kansas State Department of Education  
Landon State Office Building  
900 SW Jackson Street, Suite 356  
Topeka, Kansas 66612-1212

[www.ksde.org](http://www.ksde.org)

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## **2015-16 Budget General Information**

### **USD #: 426**

### **Introduction**

USD 426 Pike Valley covers 198 square miles of the Republican River Valley and the communities of Scandia and Courtland. The elementary school, which includes students in grades kindergarten through eighth grade, is in Courtland. Pike Valley High School is in Scandia. The district enrollment during the 2014-2015 school year was 205 FTE.

### **Board Members**

Quinten Bergstrom (Board President)	785 374-4271
Kelly Flavin (Vice President)	785 955-0782
Troy Carlgren	785 374-4281
Troy Isaacson	785 335-7002
Tanner Johnson	785 374-3076
Megan Melby	785 527-3744
Carly Odell	785 335-3063

### **Key Staff**

Superintendent:	Mary Adams Treaster
Business Office Staff:	Vicki Nylund
Elementary School Principal:	Mike Gritten
High School Principal:	Jeremy Luedke

## **The District's Accomplishments and Challenges**

### **Accomplishments:**

Pike Valley Schools are in the process of implementing MAP testing in grades 2-12. Currently all students at Pike Valley Elementary and Pike Valley junior high participate in MAP testing twice each school year. The students at Pike Valley High School will also take MAP assessments beginning in the fall of 2015. The MAP assessments will give the teachers a way to predict student performance and will allow teachers to tailor their instruction to meet student trends.

During the 2014-2015 school year Pike Valley received two grants that facilitated the construction of a greenhouse at Pike Valley High School. The greenhouse was partially funded from a grant from Monsanto. Additional funding was received from a Farm to School Grant through USDA and KSDE.

### **Challenges:**

Pike Valley, like many rural districts, is struggling with declining enrollment and declining budget revenue. However, the Pike Valley staff is dedicated to providing a first-class education to all of our students.

Teacher recruitment and hiring is becoming an issue for Pike Valley. Pike Valley High School had resignations from the art teacher and the business teacher and both positions were hard to replace. There were no viable candidates for the part-time art position so a retired teacher was willing to step up and fill the position with assistance from a neighboring art teacher. The business position was filled by a local graduate who wanted to move back to the community.

## **Supplemental Information for the Following Tables**

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

***Note: The FTE (full time equivalency) used in this report to calculate the “Amount Per Pupil” is defined as follows: Enrollment (FTE) includes the current year enrollment on September 20, February 20, 4 yr old at-risk, and virtual. It does not include non-funded preschool or full-day kindergarten not on an IEP.***

## **KSDE Website Information Available**

### **K-12 Statistics (Building, District or State Totals) website below:**

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

### **School Finance Reports and Publications website below:**

<http://www.ksde.org/Agency/FiscalandAdministrativeServices/SchoolFinance/ReportsandPublications.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

### **Kansas Building Report Card website below:**

<http://svapp15586.ksde.org/rcard/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
  - Reading
  - Mathematics
  - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses